



## 2006-2007 Profile of De Smet School District 38-2

405 SW 3rd Ave, De Smet, SD 57231-0157

Home County: Kingsbury

Area in Square Miles: 294

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$876,741	\$104,334	\$197,679	\$39,802
County	\$30,557	\$0	\$0	\$0
State	\$874,081	\$0	\$41,640	\$0
Federal	\$96,823	\$3,052	\$50,103	\$0
<b>Total</b>	<b>\$1,878,202</b>	<b>\$107,387</b>	<b>\$289,422</b>	<b>\$39,802</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$220,496	\$210,264
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$119,818	\$119,916

### Ending Fund Balance

State Aid	
General Aid	\$818,897
Special Education	\$41,640
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$860,537</b>

General	\$745,083
Capital Outlay	\$127,796
Special Education	\$22,937
Pension	\$10,576

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$87,845,403
Owner Occupied	\$24,786,208
Non-Ag Z	\$608,743
Other Non-Ag/Utilities	\$14,309,657
<b>Total</b>	<b>\$127,550,011</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$961,985	\$63,803	\$131,277	\$39,653
PK Instruction	\$0	\$0	\$12,018	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$138,424	\$5,895	\$78,798	\$0
Administration Services	\$229,977	\$0	\$11,732	\$3,868
Transportation Services	\$70,448	\$0	\$23,990	\$0
Other Support Services	\$325,082	\$66,550	\$20,274	\$0
Community Services	\$682	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$112,538	\$5,305	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,839,136</b>	<b>\$141,554</b>	<b>\$278,089</b>	<b>\$43,521</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$4.18
Non-Ag Z	\$5.56
Owner Occupied	\$6.57
Other Non-Ag/Utilities	\$14.09
Special Education	\$1.40
Capital Outlay	\$0.75
Bond Redemption	\$1.66
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2006 PK-12 Enrollment	284
Fall 2006 K-12 Fall Enrollment	284
Open Enrolled Students Rec'd	21
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	282.00
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	26.4%
% Special Needs Students	15.1%
Students Transported	121
Student to Staff Ratio	11.2
District Attendance Rate	97.7%
Number of Graduates	17

### Enrollment

	ADA	ADM
K-8	195.588	200.315
9-12	77.444	79.041
<b>Total</b>	<b>273.032</b>	<b>279.356</b>

### Cost per ADM

General Fund Only	\$6,581
Educational Funds*	\$7,685

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$811
IDEA Part B	\$52,978
<b>Total</b>	<b>\$53,789</b>

### Special Education Placement Categories

Regular Classroom	32
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>43</b>

### American College Test (ACT)

English	22.1
Math	24.8
Reading	23.2
Science	23.9
Composite Score	23.7
Number Tested	18

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	23
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>43</b>

### Teaching Staff Data

Average Teacher Salary	\$30,041
Experience Adjusted Salary	\$29,938
Avg Years of Experience	16.6
% with Advanced Degrees	11.1%
Certified Instructional Staff	25.3
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.